

| Measure      | Number of call and closing date of call   | Budget             | Total submitted projects  |                    |                 | Projects rejected |                   |                 | Projects withdrawn |                   |                 | Contracted projects |                   |                 | Terminated projects |                  |                 | Contracted minus Terminated projects |                   |                 | Aid paid to recipients |                              |               |
|--------------|---|--------------------|---------------------------|--------------------|-----------------|-------------------|-------------------|-----------------|--------------------|-------------------|-----------------|---------------------|-------------------|-----------------|---------------------|------------------|-----------------|--------------------------------------|-------------------|-----------------|------------------------|------------------------------|---------------|
|              |   |                    | EU contribution 2014-2020 | Number             | EU contribution | %2014-2020        | Number            | EU contribution | %2014-2020         | Number            | EU contribution | %2014-2020          | Number            | EU contribution | %2014-2020          | Number           | EU contribution | %2014-2020                           | Number            | EU contribution | %2014-2020             | Number of completed projects | %2014-2020    |
| 1            | Investments in physical assets of agricultural holdings<br>call 1 (26/02/2018)  | 97.472.474         | 1504                      | 139.412.904        | 143,03%         | 273               | 27.367.669        | 28,07%          | 192                | 11.676.505        | 11,98%          | 701                 | 40.508.483        | 41,66%          | 80                  | 2.488.716        | 2,95%           | 621                                  | 38.019.768        | 39,01%          | 482                    | 16.445.945                   | 16,87%        |
|              | call 2 (26/02/2018)   | 3.490.023          | 393                       | 8.611.024          | 246,73%         | 98                | 1.518.539         | 43,51%          | 105                | 2.209.422         | 63,31%          | 189                 | 3.924.157         | 45,22%          | 10                  | 758.829          | 12,09%          | 32                                   | 2.079.782         | 33,14%          | 32                     | 2.101.042                    | 33,47%        |
|              | call 3 (09/01/2019)   | 19.126.506         | 151                       | 30.902.021         | 161,95%         | 45                | 11.713.481        | 61,24%          | 31                 | 4.701.047         | 24,56%          | 70                  | 11.150.417        | 58,30%          | 34                  | 583.659          | 16,72%          | 155                                  | 3.340.499         | 95,72%          | 140                    | 3.113.555                    | 89,21%        |
|              | call 4 (26/11/2019)   | 7.710.519          | 437                       | 11.674.483         | 151,41%         | 21                | 452.931           | 5,87%           | 18                 | 349.566           | 4,53%           | 292                 | 8.037.855         | 104,25%         | 24                  | 505.887          | 6,56%           | 268                                  | 7.531.968         | 97,69%          | 35                     | 2.681.632                    | 14,02%        |
|              | call 5 (23/12/2019)   | 24.777.485         | 169                       | 31.472.733         | 127,02%         | 56                | 9.364.811         | 37,80%          | 17                 | 3.258.528         | 13,07%          | 67                  | 13.292.621        | 53,65%          | 2                   | 42.795           | 0,17%           | 65                                   | 13.249.826        | 53,49%          | 242                    | 6.822.003                    | 88,48%        |
|              | call 6 (10/02/2021)   | 41.212.939         | 369                       | 51.345.484         | 124,59%         | 28                | 2.750.116         | 6,67%           | 3                  | 567.400           | 1,38%           | 21                  | 1.264.822         | 3,07%           | 0                   | 0                | 0,00%           | 21                                   | 1.264.822         | 3,07%           | 33                     | 1.727.513                    | 6,97%         |
| 3            | Investments in physical assets concerning processing and marketing of agricultural and fishery<br>call 1 (26/05/2018) | 49.327.526         | 313                       | 71.997.211         | 145,96%         | 71                | 10.488.220        | 21,26%          | 19                 | 4.235.874         | 8,59%           | 100                 | 21.058.327        | 42,69%          | 11                  | 2.523.774        | 5,12%           | 89                                   | 18.534.553        | 37,57%          | 42                     | 6.501.075                    | 12,77%        |
|              | call 2 (17/03/2019)   | 5.554.294          | 26                        | 3.723.399          | 67,04%          | 8                 | 1.659.787         | 29,68%          | 3                  | 295.923           | 5,33%           | 15                  | 1.688.031         | 30,39%          | 3                   | 363.971          | 6,55%           | 12                                   | 1.324.160         | 23,84%          | 12                     | 1.270.085                    | 22,87%        |
|              | call 3 (24/02/2020)   | 22.312.225         | 81                        | 15.638.343         | 70,09%          | 28                | 2.175.282         | 9,75%           | 10                 | 1.814.176         | 8,13%           | 43                  | 10.235.092        | 45,87%          | 7                   | 2.116.133        | 9,49%           | 36                                   | 8.118.959         | 36,39%          | 24                     | 4.644.201                    | 20,81%        |
|              | call 4 (28/10/2021)   | 34.529.501         | 95                        | 21.993.743         | 63,67%          | 35                | 6.633.190         | 19,27%          | 6                  | 2.125.775         | 6,16%           | 42                  | 9.135.204         | 26,46%          | 1                   | 43.770           | 0,13%           | 41                                   | 9.091.434         | 26,33%          | 6                      | 366.789                      | 1,12%         |
|              | Agri-environment-climate and organic farming measure  | 19.142.564         | 111                       | 30.651.728         | 160,12%         | 0                 | 0                 | 0,00%           | 0                  | 0                 | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0                | 0,00%           | 0                                    | 0                 | 0,00%           | 0                      | 0                            | 0,00%         |
| 4            | Implementation of local development strategies - LEADER approach  | 0                  | 0                         | 0                  | #DIV/0!         | 0                 | 0                 | #DIV/0!         | 0                  | 0                 | #DIV/0!         | 0                   | 0                 | #DIV/0!         | 0                   | 0                | #DIV/0!         | 0                                    | 0                 | #DIV/0!         | 0                      | 0                            | #DIV/0!       |
| 5            | Farm diversification and business development<br>call 1 (30/10/2020)  | 26.200.000         | 606                       | 59.796.218         | 228,23%         | 57                | 7.629.946         | 29,12%          | 19                 | 2.167.737         | 8,27%           | 65                  | 6.933.641         | 26,46%          | 0                   | 0                | 0,00%           | 65                                   | 6.933.641         | 26,46%          | 0                      | 0                            | 0,00%         |
|              | call 2 (17/12/2021)   | 15.000.000         | 311                       | 35.627.308         | 238,85%         | 57                | 7.629.946         | 50,87%          | 19                 | 2.167.737         | 14,46%          | 65                  | 6.933.641         | 46,22%          | 0                   | 0                | 0,00%           | 65                                   | 6.933.641         | 46,22%          | 0                      | 0                            | 0,00%         |
|              | Technical assistance  | 11.251.837         | 295                       | 24.267.910         | 215,66%         | 0                 | 0                 | 0,00%           | 0                  | 0                 | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0                | 0,00%           | 0                                    | 0                 | 0,00%           | 0                      | 0                            | 0,00%         |
| 9            | Technical assistance  | 2.000.000          | 0                         | 0                  | 0,00%           | 0                 | 0                 | 0,00%           | 0                  | 0                 | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0                | 0,00%           | 0                                    | 0                 | 0,00%           | 0                      | 0                            | 0,00%         |
| <b>Total</b> |   | <b>175.000.000</b> | <b>2.523</b>              | <b>271.205.333</b> | <b>154,97%</b>  | <b>401</b>        | <b>45.475.835</b> | <b>25,99%</b>   | <b>230</b>         | <b>18.080.216</b> | <b>10,33%</b>   | <b>866</b>          | <b>68.500.452</b> | <b>39,14%</b>   | <b>91</b>           | <b>5.012.489</b> | <b>2,86%</b>    | <b>775</b>                           | <b>63.487.963</b> | <b>36,28%</b>   |                        | <b>22.747.020</b>            | <b>13,00%</b> |

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE: 1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 707 applications (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 98 applications; Measure I, call 6: 43 applications; Measure I, call 7: 34 applications; Measure I, call 8: 24 applications; Measure I, call 9: 24 applications; Measure II, call 1: 16 applications; Measure III, call 1: 38 applications; Measure III, call 2: 144 applications; Measure III, call 3: 54 applications; Measure III, call 4: 245 applications; Measure III, call 5: 39 applications; Measure III, call 6: 15 applications; Measure III, call 7: 41 applications; Measure III, call 8: 12 applications; on-the-spot verification (Ex post - after payment check) was finalized for 92 applications (Measure I, call 1: 26 applications; Measure I, call 2: 51 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).

3. In total 77 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 13 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; and Measure VIII, call 1: 24 applications) are without specified volume of investment.

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