

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	EU contribution	%/2014-2020
1 Investments in physical assets of agricultural holdings	96.013.833	2.260	164.013.158	170,82%	301	31.119.165	32,41%	217	15.746.555	16,40%	918	63.359.027	65,99%	99	3.091.792	3,22%	819	60.267.235	62,77%	26.535.879	594	27,64%
call 1 (26/02/2016)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.938.611	45,22%	10	759.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	46	792.108	22,70%	143	3.132.048	89,74%	3.172.357	143	90,90%
call 3 (09/01/2019)	19.126.908	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	5.959.206	49	31,14%
call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	21	453.687	5,88%	284	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.377.160	263	95,68%
call 5 (23/12/2019)	24.777.548	169	31.358.544	126,56%	57	9.790.282	39,51%	18	3.574.955	14,43%	90	14.402.700	58,13%	4	233.515	0,94%	86	14.169.185	57,19%	4.744.436	60	19,15%
call 6 (10/09/2021)	41.212.499	369	52.253.988	126,79%	54	6.063.377	14,71%	21	4.081.326	9,93%	199	21.787.087	52,87%	2	97.948	0,24%	197	21.689.139	52,63%	3.184.678	47	7,73%
call 7 (22/04/2022)	8.622.028	656	23.838.333	276,48%	0	0	0,00%	2	87.598	1,02%	34	1.195.195	13,86%	0	0	0,00%	34	1.195.195	13,86%	0	0	0,00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.519.462	149,25%	81	11.457.611	23,59%	22	4.371.994	9,00%	135	30.164.489	62,08%	14	3.251.894	6,69%	121	26.912.595	55,39%	11.690.548	70	24,08%
call 1 (28/05/2016)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,89%	3	295.923	5,33%	15	1.888.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	8	2.513.468	11,26%	34	7.721.624	34,61%	6.683.787	32	29,96%
call 3 (24/02/2020)	34.529.501	95	22.145.000	64,13%	34	5.670.730	16,42%	6	2.125.775	6,16%	50	11.561.213	33,48%	2	374.555	1,08%	48	11.186.658	32,40%	2.931.235	21	8,49%
call 4 (29/10/2021)	19.142.564	111	31.012.721	162,01%	11	1.951.851	10,20%	3	136.120	0,71%	27	6.680.153	34,90%	0	0	0,00%	27	6.680.153	34,90%	805.441	5	4,21%
4 Agri-environment-climate and organic farming measure	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5 Implementation of local development strategies - LEADER approach	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7 Farm diversification and business development	26.200.000	605	131.463.125	501,77%	75	10.503.365	40,09%	29	3.815.353	14,56%	140	16.607.456	63,39%	0	0	0,00%	140	16.607.456	63,39%	798.211	11	3,05%
call 1 (30/10/2020)	15.000.000	311	36.570.023	243,80%	66	9.176.656	61,18%	24	2.786.119	18,57%	103	11.760.860	78,41%	0	0	0,00%	103	11.760.860	78,41%	741.286	10	4,94%
call 2 (17/12/2021)	11.251.837	294	94.893.101	843,36%	9	1.326.710	11,79%	5	1.029.234	9,19%	37	4.846.596	43,07%	0	0	0,00%	37	4.846.596	43,07%	56.926	1	0,51%
9 Technical assistance	500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	171.303.213	3.178	367.995.745	214,82%	457	55.080.141	30,99%	268	23.933.902	13,97%	1.193	110.130.972	64,29%	113	6.343.686	3,70%	1.080	103.787.285	60,59%	39.024.639	675	23,78%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1131 applications (Measure I, call 1: 50 applications; Measure I, call 2: 250 applications; Measure I, call 3: 92 applications; Measure I, call 5: 110 applications; Measure I, call 6: 234 applications; Measure I, call 7: 58 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 58 applications; Measure III, call 4: 33 applications; Measure VII, call 1: 129 applications; Measure VII, call 2: 50 applications), on-the-spot verification (pre-payment check) was finalized for 760 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 71 applications; Measure I, call 4: 269 applications; Measure I, call 5: 77 applications; Measure I, call 6: 48 applications; Measure III, call 1: 15 applications; Measure III, call 2: 50 applications; Measure III, call 3: 37 applications; Measure III, call 4: 6 applications; Measure VII, call 1: 1 application; Measure VII, call 2: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 219 applications (Measure I, call 1: 34 applications; Measure I, call 2: 126 applications; Measure I, call 3: 20 applications; Measure I, call 4: 7 applications; Measure III, call 1: 12 applications; Measure III, call 2: 17 applications).

- In total 188 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 30 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 8 applications; Measure I, Call 7: 103 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, Call 1: 21 applications; Measure VII, Call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Cojic
Jelena Cojic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

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