

Measure	Budget		Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	%/2014-2020	EU contribution	Number	%/2014-2020	EU contribution	Number	%/2014-2020	EU contribution	Number	%/2014-2020	EU contribution	Number	%/2014-2020	EU contribution	Number	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	97.472.474	2260	167,43%	163.197.001	285	29,60%	28.850.907	204	14,31%	13.943.910	792	49,00%	49.005.268	94	2,89%	2.814.340	698	46,19%	46.190.928	519	20,36%	19.833.156
	call 1 (26/02/2018)	6.276.676	85	6,45%	5.407.159	25	24,82%	1.557.793	18	610,841	42	2.838.611	42	2,838.611	42	12,09%	758.829	32	33,14%	2.079.782	32	33,47%	2.101.042
	call 2 (26/02/2018)	3.490.023	393	86,73%	8.611.024	98	43,51%	1.518.538	106	2.227.320	189	3.924.157	189	3.924.157	189	22,09%	770.978	145	90,35%	3.153.179	143	90,90%	3.172.357
	call 3 (09/01/2019)	18.126.808	151	161,35%	30.861.119	45	61,24%	11.713.481	31	4.701.047	70	11.112.370	70	11.112.370	70	3,45%	660.356	58	54,65%	10.452.014	43	21,64%	4.139.326
	call 4 (25/11/2019)	7.710.539	437	151,52%	11.682.982	21	5,87%	452.931	20	427.180	294	8.096.906	294	8.096.906	25	7,12%	549.035	269	97,82%	7.549.871	254	92,69%	7.146.778
	call 5 (23/12/2019)	24.777.548	169	127,09%	31.489.801	56	37,80%	9.364.811	18	3.574.955	88	13.460.049	88	13.460.049	3	0,30%	75.142	85	54,02%	13.384.907	42	11,24%	2.786.149
	call 6 (10/09/2021)	41.212.489	369	125,16%	51.580.997	40	10,30%	4.243.354	11	2.402.767	109	9.571.174	109	9.571.174	0	0,00%	0	109	23,22%	9.571.174	5	1,18%	487.504
	call 7 (22/04/2022)	8.622.028	656	273,30%	23.563.919	0	0,00%	0	0	0	0	0	0	0	0,00%	0	0	0	0,00%	0	0	0	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	49.327.526	313	146,30%	72.167.198	78	21,09%	10.401.188	21	4.343.059	111	24.206.463	111	24.206.463	13	5,92%	2.921.109	98	43,15%	21.285.344	50	15,33%	7.560.900
	call 1 (28/05/2018)	5.554.284	26	67,04%	3.723.399	8	29,88%	1.659.767	3	295.923	15	1.666.031	15	1.666.031	3	6,55%	363.871	12	23,84%	1.324.160	12	22,87%	1.270.085
	call 2 (11/03/2019)	22.312.225	81	70,09%	15.638.343	28	21,75%	2.175.262	10	1.814.176	43	10.235.082	43	10.235.082	8	11,26%	2.513.468	34	34,61%	7.721.624	25	21,48%	4.793.234
	call 3 (24/02/2020)	34.529.501	95	63,84%	22.042.188	34	16,42%	5.670.730	6	2.125.775	46	10.610.088	46	10.610.088	1	0,13%	43.770	45	30,60%	10.566.318	12	3,98%	1.373.856
	call 4 (29/10/2021)	19.142.564	111	160,71%	30.763.269	8	4,68%	895.428	2	107.185	7	1.673.241	7	1.673.241	0	0,00%	0	7	8,74%	1.673.241	1	0,65%	123.725
4	Agri-environment-climate and organic farming measure		0			0			0		0			0				0			0		
5	Implementation of local development strategies - LEADER approach		0			0			0		0			0				0			0		
7	Farm diversification and business development	26.200.000	604	488,7%	130.670.817	64	33,41%	8.752.233	24	3.067.975	94	10.525.765	94	10.525.765	0	0,00%	0	94	40,17%	10.525.765	6	1,66%	434.649
	call 1 (30/10/2020)	15.000.000	311	240,50%	36.075.363	61	56,12%	8.267.488	22	2.569.453	92	10.361.211	92	10.361.211	0	0,00%	0	92	69,07%	10.361.211	6	2,90%	434.649
	call 2 (17/12/2021)	11.251.837	293	840,71%	94.595.454	3	4,31%	484.745	2	498.522	2	164.555	2	164.555	0	0,00%	0	2	1,46%	164.555	0	0,00%	0
9	Technical assistance	2.000.000	0	0,00%	0	0	0,00%	0	0	0	0	0	0	0	0,00%	0	0	0	0,00%	0	0	0	0
Total		175.000.000	3.177	209,16%	366.035.016	427	27,43%	46.004.328	249	21.354.944	997	83.737.487	997	83.737.487	107	3,28%	5.735.449	890	44,57%	78.002.037	575	15,90%	27.828.705

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 842 applications (Measure I, call 1: 50 applications; Measure II, call 2: 247 applications; Measure III, call 3: 81 applications; Measure IV, call 4: 8 applications; Measure V, call 5: 102 applications; Measure VI, call 6: 2 applications; Measure VII, call 7: 102 applications; on-the-spot verification (pre-payment check) was finalized for 638 applications (Measure I, call 1: 38 applications; Measure II, call 2: 146 applications; Measure III, call 3: 63 applications; Measure IV, call 4: 258 applications; Measure I, call 5: 50 applications; Measure II, call 6: 2 applications; Measure III, call 7: 15 applications; Measure IV, call 8: 44 applications; Measure V, call 9: 22 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 118 applications (Measure I, call 1: 28 applications; Measure II, call 2: 75 applications; Measure III, call 3: 3 applications; Measure IV, call 4: 2 applications; Measure V, call 5: 16 applications; Measure VI, call 6: 16 applications; Measure VII, call 7: 16 applications).
- In total 91 Applications (Measure I, Call 1: 1 application; Measure II, Call 2: 3 applications; Measure III, Call 3: 10 applications; Measure IV, Call 4: 2 applications; Measure V, Call 5: 5 applications; Measure VI, Call 6: 10 applications; Measure VII, Call 7: 14 applications) are without-specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Place, Date: Belgrade, 06.07.2022

Bojan Zivkovic, Head of Sector for Finance

