

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients			
	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020		
1	96.013.833	2.260	153.977.409	160,37%	330	33.834.747	35,24%	231	19.822.929	20,65%	1176	82.034.271	85,44%	1.064	76.140.851	79,30%	40.801.770	42,50%
	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	32	2.079.782	33,14%	2.101.042	33,47%
	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	144	3.148.970	90,23%	3.172.357	90,90%
	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	55	9.140.877	47,79%	6.227.030	32,56%
	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	269	7.549.872	97,92%	7.447.642	96,59%
	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	86	13.183.909	53,21%	7.727.199	31,19%
	41.212.499	369	53.734.541	130,38%	75	8.648.984	20,99%	30	7.304.855	17,72%	259	32.918.589	79,88%	251	32.603.152	79,11%	11.750.714	28,51%
	8.622.028	656	12.271.163	142,32%	9	198.689	2,30%	5	115.507	1,34%	229	8.504.255	98,63%	227	8.434.289	97,82%	2.375.786	27,55%
3	48.589.380	313	72.963.024	150,16%	89	13.145.610	27,05%	29	6.581.879	13,55%	169	40.361.960	83,07%	149	35.844.049	73,77%	16.233.832	33,41%
	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	12	1.324.160	23,84%	1.270.085	22,87%
	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	33	7.458.634	33,43%	6.741.551	30,21%
	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	47	10.805.929	31,29%	4.456.197	12,91%
	19.142.564	111	31.132.068	162,63%	20	3.821.959	19,97%	9	2.064.044	10,78%	58	16.284.375	85,07%	57	16.255.325	84,92%	3.765.998	19,67%
4	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
5	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
7	26.200.000	605	78.735.650	300,52%	118	15.564.618	59,41%	43	5.505.862	21,01%	181	22.576.986	86,17%	179	22.457.212	85,71%	1.293.270	4,94%
	15.000.000	311	36.715.388	244,77%	95	11.957.284	79,72%	31	3.686.221	24,57%	110	12.556.993	83,71%	108	12.437.219	82,91%	782.644	5,22%
	11.251.837	294	42.020.262	373,45%	23	3.607.334	32,06%	12	1.819.641	16,17%	71	10.019.993	89,05%	71	10.019.993	89,05%	510.626	4,54%
9	500.000	2	15.991	3,20%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%
	554.418	1	5.355	0,97%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%
	431.909	1	10.636	2,46%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%
Total	171.303.213	3.180	305.692.074	178,45%	537	62.544.975	36,51%	303	31.910.669	18,63%	1.526	144.973.217	84,63%	1.392	134.442.112	78,48%	58.328.872	34,05%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1496 applications (Measure I, call 1: 50 applications; Measure I, call 2: 251 applications; Measure I, call 3: 92 applications; Measure I, call 5: 116 applications; Measure I, call 6: 304 applications; Measure I, call 7: 246 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 68 applications; Measure III, call 4: 64 applications; Measure VII, call 1: 154 applications; Measure VII, call 2: 84 applications); on-the-spot verification (pre-payment check) was finalized for 978 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 73 applications; Measure I, call 4: 271 applications; Measure I, call 5: 92 applications; Measure I call 6: 144 applications; Measure I, call 7: 74 applications; Measure III, call 1: 15 applications; Measure III, call 2: 51 applications; Measure III, call 3: 47 applications; Measure III, call 4: 19 applications; Measure VII, call 1: 5 applications; Measure VII, call 2: 2 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 263 applications (Measure I, call 1: 34 applications; Measure I, call 2: 130 applications; Measure I, call 3: 29 applications; Measure I, call 4: 28 applications; Measure I, call 5: 8 applications; Measure III, call 1: 12 applications; Measure III, call 2: 22 applications).

3. In total 420 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 336 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, call 2: 14 applications) are without specified volume of investment.

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