

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients							
	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020						
1 Investments in physical assets of agricultural holdings	96.013.833	2260	163.444.865	170,23%	300	31.095.995	32,39%	212	15.359.905	16,00%	861	58.988.248	61,44%	765	56.008.191	58,33%	560	23.573.410	24,55%			
call 1 (26/02/2018)	6.276.576	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	32	2.079.782	33,14%	32	2.101.042	33,47%			
call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	144	3.145.835	90,14%	143	3.172.357	90,90%			
call 3 (09/07/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	58	10.452.014	54,65%	46	4.924.321	25,75%			
call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	20	427.180	5,54%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.871	97,92%			
call 5 (23/12/2019)	24.777.548	169	31.319.973	126,40%	57	9.790.282	39,51%	18	3.574.955	14,43%	89	13.652.700	55,10%	4	233.515	0,94%	85	13.419.185	54,16%			
call 6 (10/09/2021)	41.212.499	369	51.998.689	126,17%	53	6.040.208	14,66%	19	3.818.761	9,27%	177	19.361.503	46,98%	0	0,00%	177	19.361.503	46,98%				
call 7 (22/04/2022)	8.622.028	656	23.563.919	273,30%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0			
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.792.396	149,81%	81	11.457.611	23,56%	22	4.371.994	9,00%	128	29.206.939	60,11%	13	2.921.109	6,01%	115	26.285.830	54,10%	61	8.800.818	18,11%
call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	12	1.270.085	22,87%
call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.282	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	30	5.900.266	23,75%
call 3 (24/02/2020)	34.529.501	95	22.078.754	63,94%	34	5.670.730	16,42%	6	2.125.775	6,16%	49	11.272.317	32,65%	1	43.770	0,13%	48	11.228.547	32,52%	17	2.086.753	6,04%
call 4 (29/10/2021)	19.142.564	111	31.351.901	163,78%	11	1.951.851	10,20%	3	136.120	0,71%	21	6.011.499	31,40%	0	0,00%	21	6.011.499	31,40%	2	143.724	0,75%	
4 Agri-environment-climate and organic farming measure	0	0	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
5 Implementation of local development strategies - LEADER approach	0	0	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
7 Farm diversification and business development	26.200.000	605	131.448.288	501,71%	75	10.503.366	40,09%	29	3.815.353	14,56%	132	15.344.566	58,57%	0	0,00%	132	15.344.566	58,57%	741.286	2,83%		
call 1 (30/10/2020)	15.000.000	311	36.570.023	243,80%	66	9.176.656	61,19%	24	2.786.119	18,57%	102	11.535.860	76,91%	0	0,00%	102	11.535.860	76,91%	741.286	4,94%		
call 2 (17/12/2021)	11.200.000	294	94.878.235	843,22%	9	1.326.710	11,79%	5	1.029.234	9,15%	30	3.808.706	33,85%	0	0,00%	30	3.808.706	33,85%	0	0,00%		
9 Technical assistance	500.000	0	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
Total	171.303.213	3.178	367.685.519	214,64%	456	53.066.972	30,97%	263	23.547.251	13,75%	1.121	103.535.753	60,44%	109	5.901.167	3,44%	1.012	97.638.697	57,00%	631	33.115.514	19,33%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 977 applications (Measure I, call 1: 50 applications; Measure II, call 2: 247 applications; Measure III, call 3: 81 applications; Measure I, call 5: 102 applications; Measure I, call 6: 199 applications; Measure I, call 7: 7 applications; Measure III, call 2: 46 applications; Measure III, call 3: 55 applications; Measure III, call 4: 25 applications; Measure VII, call 1: 116 applications; Measure VII, call 2: 33 applications); on-the-spot verification (pre-payment check) was finalized for 708 applications (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 67 applications; Measure I, call 4: 265 applications; Measure I, call 5: 69 applications; Measure I, call 6: 29 applications; Measure III, call 1: 15 applications; Measure III, call 2: 47 applications; Measure III, call 3: 30 applications; Measure III, call 4: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 185 applications (Measure I, call 1: 34 applications; Measure I, call 2: 121 applications; Measure I, call 3: 8 applications; Measure I, call 4: 2 applications; Measure III, call 5: 1 application; Measure III, call 2: 7 applications).
- In total 86 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 9 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Place, Date: Belgrade, 02.11.2022

Bojan Zivkovic, Head of Sector for Finance

