

Measure	Budget		Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients	
	Number of call and closing date of call	EU contribution 2014-2020	Number	%2014-2020	EU contribution	Number	%2014-2020	EU contribution	Number	%2014-2020	EU contribution	Number	%2014-2020	EU contribution	Number	%2014-2020	EU contribution	Number	%2014-2020	EU contribution	Number of completed projects	%2014-2020
1 Investments in physical assets of agricultural holdings	1604	138.411.300	1604	143,03%	244	24.884.178	25,22%	190	11.882.816	11,88%	880	38.223.358	40,34%	79	2.458.733	2,82%	801	38.786.626	37,72%	15.881.227	470	15,88%
call 1 (28/02/2018)		6.276.678	86	66,15%	25	1.557.799	24,92%	16	610.941	9,73%	42	2.838.811	45,22%	10	759.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
call 2 (26/02/2018)	393	8.811.024	393	248,73%	98	1.518.538	43,51%	105	2.208.422	63,31%	188	3.924.157	112,44%	34	583.658	16,72%	155	3.340.499	95,72%	3.018.173	136	86,49%
call 3 (08/01/2019)	151	39.902.021	151	161,56%	45	11.713.491	61,24%	31	4.701.047	24,59%	70	11.192.770	58,31%	9	585.563	2,96%	61	10.587.207	55,85%	2.557.961	33	12,33%
call 4 (25/11/2019)	437	11.674.483	437	151,41%	21	462.831	5,67%	18	348.566	4,53%	292	8.037.855	104,25%	24	565.887	5,59%	268	7.531.968	97,68%	8.666.405	241	88,27%
call 5 (23/12/2019)	169	31.472.735	169	127,02%	25	8.343.436	37,71%	17	3.236.529	13,07%	96	13.211.593	53,32%	2	42.785	0,17%	94	13.168.798	53,15%	1.297.647	26	5,24%
call 6 (10/09/2021)	369	41.212.489	369	124,56%	0	0	0,00%	1	463.711	1,10%	1	58.372	0,14%	0	0	0,00%	1	58.372	0,14%	0	0	0,00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	313	71.997.211	313	148,94%	68	9.716.231	19,70%	19	4.235.874	8,99%	100	21.045.056	42,66%	8	1.751.748	3,55%	92	19.293.311	39,11%	6.221.897	40	12,61%
call 1 (28/05/2019)	26	3.723.396	26	67,04%	6	1.659.767	29,88%	3	205.823	5,33%	15	1.674.761	30,15%	3	363.871	6,59%	12	1.310.889	23,00%	1.270.085	12	22,67%
call 2 (11/03/2019)	81	15.538.343	81	70,03%	28	2.175.262	9,75%	10	1.814.176	8,15%	43	10.235.992	45,87%	5	1.387.674	6,22%	38	8.847.217	39,65%	4.544.201	24	20,81%
call 3 (24/02/2020)	95	21.983.741	95	63,67%	32	5.881.202	17,03%	6	2.125.776	6,19%	42	9.135.204	28,46%	0	0	0,00%	42	9.135.204	26,46%	307.711	4	0,69%
call 4 (29/10/2021)	111	30.651.728	111	160,12%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4 Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5 Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7 Farm diversification and business development	604	59.745.874	604	228,04%	43	6.681.519	28,39%	17	1.879.236	7,17%	64	5.810.533	22,16%	0	0	0,00%	54	5.810.533	22,16%	0	0	0,00%
call 1 (20/10/2020)	311	35.477.664	311	238,32%	43	6.681.519	44,34%	17	1.879.236	12,83%	54	5.810.533	38,74%	0	0	0,00%	54	5.810.533	38,74%	0	0	0,00%
call 2 (17/12/2021)	293	24.267.910	293	218,89%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9 Technical assistance	0	2.000.000	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	2.621	178.000.000	2.621	154,95%	385	40.953.928	23,40%	226	17.878.025	10,10%	634	66.078.948	37,16%	87	4.288.479	2,40%	747	81.870.489	35,35%	21.603.224	510	12,46%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE:

- The total amount of support is estimated and we can expect changes on this basis, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 657 applications (Measure I, call 1: 50 applications, Measure I, call 2: 247 applications, Measure I, call 3: 80 applications, Measure I, call 4: 611 applications, Measure II, call 1: 10 applications, Measure II, call 2: 46 applications, Measure II, call 3: 46 applications, Measure II, call 4: 346 applications, Measure II, call 5: 333 applications, Measure III, call 1: 15 applications, Measure III, call 2: 40 applications, Measure III, call 3: 9 applications, Measure III, call 4: 14 applications, Measure III, call 5: 92 applications (Measure I, call 1: 26 applications, Measure I, call 2: 51 applications, Measure I, call 3: 3 applications, Measure I, call 4: 10 applications, Measure I, call 5: 2 applications).
- In total 77 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 3 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 2 applications, Measure I, Call 5: 5 applications, Measure I, Call 6: 13 applications, Measure III, Call 2: 16 applications, Measure III, Call 3: 3 applications, and Measure VII, call 1: 24 applications) are without specified volume of investment.

Prepared by: 

Jelena Colic, Head of Group for reporting

Place, | Belgrade | 05.01.2022.



Bojan Zivkovic, Head of Sector for Finance