

Measure	Budget		Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients	
	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	88.322.473	2.260	154.024.195	174,39%	329	33.834.747	38,31%	231	19.822.929	22,44%	1181	82.688.186	93,62%	123	6.737.565	7,63%	1.058	75.950.620	85,99%	52.605.852	934	59,56%
	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	15	1.971.493	10,31%	55	9.140.877	47,79%	7.256.402	52	37,94%
	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	7	1.663.535	6,71%	85	12.956.925	52,29%	9.084.517	77	36,66%
	41.212.499	369	53.532.729	129,89%	75	8.648.984	20,99%	30	7.304.855	17,72%	260	33.442.170	81,15%	12	790.625	1,92%	248	32.651.545	79,23%	16.745.243	191	40,63%
	8.622.028	656	12.519.761	145,21%	8	198.689	2,30%	5	115.507	1,34%	233	8.634.589	100,15%	7	195.019	2,26%	226	8.439.571	97,88%	6.798.648	174	78,85%
3	43.461.806	313	72.963.024	167,88%	92	14.536.498	33,45%	32	7.960.226	18,32%	169	40.361.960	92,87%	20	4.517.912	10,40%	149	35.844.049	82,47%	19.300.403	102	44,41%
	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	7.004.000	33	31,39%
	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	7	1.611.523	4,67%	47	10.805.929	31,29%	6.121.675	32	17,73%
	19.142.564	111	31.132.068	162,63%	23	5.212.847	27,23%	12	3.442.392	17,98%	58	16.284.375	85,07%	1	29.050	0,15%	57	16.255.325	84,92%	4.904.643	25	25,62%
4	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	26.200.000	605	79.042.358	301,69%	142	17.391.297	66,38%	50	5.868.768	22,40%	189	23.126.605	88,27%	13	1.344.885	5,13%	176	21.781.720	83,14%	2.107.680	28	8,04%
	15.000.000	311	36.703.965	244,69%	119	13.783.963	91,89%	36	3.813.308	25,42%	115	12.769.354	85,13%	13	1.344.885	8,97%	102	11.424.469	76,16%	1.286.909	18	8,58%
	11.251.837	294	42.338.393	376,28%	23	3.607.334	32,06%	14	2.055.460	18,27%	74	10.357.251	92,05%	0	0	0,00%	74	10.357.251	92,05%	820.771	10	7,29%
9	500.000	3	29.854	5,97%	0	0	0,00%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%
	554.418	1	3.230	0,58%	0	0	0,00%	0	0	0,00%	1	2.720	0,49%	0	0	0,00%	1	2.720	0,49%	0	0	0,00%
	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>	<b>158.484.280</b>	<b>3.181</b>	<b>306.059.431</b>	<b>193,12%</b>	<b>563</b>	<b>65.762.542</b>	<b>41,49%</b>	<b>313</b>	<b>33.651.923</b>	<b>21,23%</b>	<b>1.540</b>	<b>146.179.470</b>	<b>92,24%</b>	<b>156</b>	<b>12.600.362</b>	<b>7,95%</b>	<b>1.384</b>	<b>133.579.108</b>	<b>84,29%</b>	<b>74.013.935</b>	<b>1.064</b>	<b>46,70%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

**NOTE :**

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1562 applications (Measure I, call 1: 50 applications; Measure II, call 2: 251 applications; Measure III, call 3: 92 applications; Measure I, call 5: 118 applications; Measure I, call 6: 315 applications; Measure I, call 7: 270 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 70 applications; Measure VII, call 1: 174 applications; Measure VII, call 2: 88 applications; Measure IX, call 1: 1 application); on-the-spot verification (pre-payment check) was finalized for 1163 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 74 applications; Measure I, call 4: 271 applications; Measure I, call 5: 98 applications; Measure I call 6: 200 applications; Measure I, call 7: 175 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 51 applications; Measure VII, call 1: 10 applications; Measure VII, call 2: 5 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 345 applications (Measure I, call 1: 34 applications; Measure I, call 2: 130 applications; Measure I, call 3: 47 applications; Measure I, call 4: 74 applications; Measure I, call 5: 15 applications; Measure III, call 1: 12 applications; Measure III, call 2: 31 applications; Measure III, call 3: 1 application; Measure III, call 4: 1 application);
- In total 413 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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