

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients							
	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020						
1	96.013.833	2.260	153.623.174	160,00%	328	33.686.913	35,09%	229	19.822.929	20,65%	1162	80.503.844	83,85%	108	5.471.892	5,70%	1.054	75.031.951	78,15%	37.273.341	704	38,82%
	6.276.876	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	46	792.108	22,70%	144	3.148.970	90,23%	3.172.357	143	90,90%
	19.126.808	151	30.881.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	14	1.884.415	8,81%	56	9.427.955	49,29%	6.227.030	50	32,56%
	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	4.399.385	17,76%	92	14.620.460	59,01%	6	1.436.550	5,80%	269	7.549.872	97,92%	7.447.642	265	96,59%
	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	6	1.436.550	5,80%	86	13.183.908	53,21%	7.100.920	67	28,66%
	41.212.499	368	53.602.370	130,06%	74	8.501.150	20,63%	30	7.304.855	17,72%	257	31.843.863	77,27%	7	250.954	0,61%	250	31.592.909	76,66%	10.624.313	130	25,78%
	8.622.028	656	12.049.098	139,75%	8	198.689	2,30%	3	115.507	1,34%	217	8.048.554	93,35%	0	0	0,00%	217	8.048.554	93,35%	600.038	17	6,96%
3	48.569.380	313	73.784.058	151,85%	87	12.279.968	25,27%	27	5.867.556	12,08%	161	38.162.987	78,54%	18	3.738.862	7,69%	143	34.424.125	70,85%	15.073.734	87	31,02%
	5.554.284	26	3.723.399	67,04%	8	1.859.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	6.741.551	32	30,21%
	34.529.501	95	22.556.108	65,32%	33	5.488.621	15,90%	6	2.125.775	6,18%	54	12.499.192	36,20%	6	861.523	2,50%	48	11.637.669	33,70%	3.600.834	26	10,43%
	19.142.564	111	31.866.210	166,47%	18	2.956.318	15,44%	7	1.349.722	7,05%	50	14.003.663	73,15%	0	0	0,00%	50	14.003.663	73,15%	3.461.264	17	18,08%
4		0		#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5		0		#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	26.200.000	605	78.313.688	299,91%	94	13.416.391	51,21%	39	4.938.392	18,85%	167	20.841.176	79,55%	0	0	0,00%	167	20.841.176	79,55%	1.189.167	17	4,54%
	15.000.000	311	38.464.976	243,10%	76	10.375.103	69,17%	28	3.203.214	21,35%	105	11.972.036	79,81%	0	0	0,00%	105	11.972.036	79,81%	782.644	12	5,22%
	11.251.837	294	41.848.712	371,93%	18	3.041.288	27,03%	11	1.735.178	15,42%	62	8.869.139	78,82%	0	0	0,00%	62	8.869.139	78,82%	406.523	5	3,61%
9	500.000	1	5.355	1,07%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
		1	5.355																			
Total	171.303.213	3.179	305.728.275	178,47%	509	59.363.272	34,67%	295	30.628.877	17,88%	1.490	139.508.007	81,44%	126	9.210.754	5,38%	1.364	130.297.252	76,06%	53.536.242	808	31,25%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1442 applications (Measure I, call 1: 50 applications; Measure II, call 2: 251 applications; Measure III, call 3: 92 applications; Measure I, call 5: 116 applications; Measure I, call 6: 302 applications; Measure I, call 7: 227 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 65 applications; Measure VII, call 1: 141 applications; Measure VII, call 2: 74 applications); on-the-spot verification (pre-payment check) was finalized for 888 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 72 applications; Measure I, call 4: 271 applications; Measure I, call 5: 88 applications; Measure I call 6: 124 applications; Measure I, call 7: 16 applications; Measure III, call 1: 15 applications; Measure III, call 2: 51 applications; Measure III, call 3: 45 applications; Measure III, call 4: 16 applications; Measure VII, call 1: 3 applications; Measure VII, call 2: 2 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 242 applications (Measure I, call 1: 34 applications; Measure I, call 2: 130 applications; Measure I, call 3: 24 applications; Measure I, call 4: 17 applications; Measure I, call 5: 7 applications; Measure III, call 1: 12 applications; Measure III, call 2: 18 applications).
- In total 425 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 341 applications; Measure I, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure III, Call 5: 21 applications; Measure III, Call 6: 21 applications; Measure III, Call 7: 21 applications) are without specified volume of investment.

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